



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	099134   PENGADILAN NEGERI PANGKALAN BUN	PAGU REALISASI	2,925,235,000 2,151,973,401 (73.57%)	2,171,434,000 1,529,831,487 (70.45%)	10,000,000 9,800,000 (98.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,106,669,000 3,691,604,888 (72.29%)
		SISA	773,261,599	641,602,513	200,000	0	0	0	0	0	0	1,415,064,112
GRAND TOTAL		PAGU REALISASI	2,925,235,000 2,151,973,401 (73.57%)	2,171,434,000 1,529,831,487 (70.45%)	10,000,000 9,800,000 (98.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,106,669,000 3,691,604,888 (72.29%)
		SISA	773,261,599	641,602,513	200,000	0	0	0	0	0	0	1,415,064,112